

**Sistema de Recursos Federales Transferidos SRFT**  
Ejercicio del Gasto

Entidad Federativa:	Tlaxcala
Institución Ejecutora:	ITIFE

Trimestre a reportar:	INFORME DEFINITIVO 2020
-----------------------	-------------------------

Municipio	Ciclo del Recurso	Tipo del Recurso	Clave Ramo	Clave de Pp	Fondos			Partidas		Avance Financiero						Observaciones			
					Programa	Fondo	Convenio Especifico	Rendimiento Financiero	Reintegros	Tipo Gasto	Partida Generica	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido		Devengado	Ejercido	Pagado
Gobierno de la Entidad	2020	2-APORTACIONES FEDERALES	33	1007	FAM INFRAESTRUCTURA EDUCATIVA BASICA 2020			\$ -	\$ 197,889.13	2	612	\$ 136,115,929.00	\$ 136,115,929.00	\$ 136,115,929.00	\$ 81,657,167.96	\$ 81,657,167.96	\$ 81,657,167.96	\$ 81,657,167.96	



C.P. ALEJANDRA VAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ TELLEZ  
DIRECTOR GENERAL  
Autorizó

## Sistema de Recursos Federales Transferidos SRFT

### Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: ITIFE

Trimestre a reportar:  
 Ciclo del recurso:

INFORME DEFINITIVO  
 2020

DETALLE PROYECTO				AVANCE (%)					AVANCE FINANCIERO					Observaciones	
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Fisico	Financiero	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado		
TLA200301713946	PGO-035-2020	33	1007	FAM BASICA	100%	100%	\$ 1,557,681.41	\$ 1,557,681.41	\$ 1,557,681.41	\$ 1,557,681.41	\$ 1,557,681.41	\$ 1,557,681.41	\$ 1,557,681.41		
TLA200301713947	PGO-023-2020	33	1007	FAM BASICA	100%	100%	\$ 898,893.95	\$ 898,893.95	\$ 898,893.95	\$ 898,893.95	\$ 898,893.95	\$ 898,893.95	\$ 898,893.95	\$ 898,893.95	
TLA200301713948	PGO-014-2020	33	1007	FAM BASICA	100%	100%	\$ 567,090.91	\$ 567,090.91	\$ 567,090.91	\$ 567,090.91	\$ 567,090.91	\$ 567,090.91	\$ 567,090.91	\$ 567,090.91	
TLA200401873988	PGO-056-2020	33	1007	FAM BASICA	100%	100%	\$ 369,224.73	\$ 369,224.73	\$ 369,224.73	\$ 369,224.73	\$ 369,224.73	\$ 369,224.73	\$ 369,224.73	\$ 369,224.73	
TLA200401873991	PGO-049-2020	33	1007	FAM BASICA	100%	100%	\$ 426,157.14	\$ 426,157.14	\$ 426,157.14	\$ 426,157.14	\$ 426,157.14	\$ 426,157.14	\$ 426,157.14	\$ 426,157.14	
TLA200401873994	PGO-040-2020	33	1007	FAM BASICA	100%	100%	\$ 439,082.80	\$ 439,082.80	\$ 439,082.80	\$ 439,082.80	\$ 439,082.80	\$ 439,082.80	\$ 439,082.80	\$ 439,082.80	
TLA200401873996	PGO-025-2020	33	1007	FAM BASICA	100%	100%	\$ 775,784.34	\$ 775,784.34	\$ 775,784.34	\$ 775,784.34	\$ 775,784.34	\$ 775,784.34	\$ 775,784.34	\$ 775,784.34	
TLA200401873998	PGO-026-2020	33	1007	FAM BASICA	100%	100%	\$ 929,247.91	\$ 929,247.91	\$ 929,247.91	\$ 929,247.91	\$ 929,247.91	\$ 929,247.91	\$ 929,247.91	\$ 929,247.91	
TLA200401874005	PGO-048-2020	33	1007	FAM BASICA	100%	100%	\$ 972,786.06	\$ 972,786.06	\$ 972,786.06	\$ 972,786.06	\$ 972,786.06	\$ 972,786.06	\$ 972,786.06	\$ 972,786.06	
TLA200401874012	PGO-031-2020	33	1007	FAM BASICA	100%	100%	\$ 1,923,629.65	\$ 1,923,629.65	\$ 1,923,629.65	\$ 1,923,629.65	\$ 1,923,629.65	\$ 1,923,629.65	\$ 1,923,629.65	\$ 1,923,629.65	
TLA200401874021	PGO-007-2020	33	1007	FAM BASICA	100%	100%	\$ 685,920.42	\$ 685,920.42	\$ 685,920.42	\$ 685,920.42	\$ 685,920.42	\$ 685,920.42	\$ 685,920.42	\$ 685,920.42	
TLA200401874025	PGO-054-2020	33	1007	FAM BASICA	100%	100%	\$ 129,984.84	\$ 129,984.84	\$ 129,984.84	\$ 129,984.84	\$ 129,984.84	\$ 129,984.84	\$ 129,984.84	\$ 129,984.84	
TLA200401874030	PGO-015-2020	33	1007	FAM BASICA	100%	100%	\$ 949,924.14	\$ 949,924.14	\$ 949,924.14	\$ 949,924.14	\$ 949,924.14	\$ 949,924.14	\$ 949,924.14	\$ 949,924.14	
TLA200401874035	PGO-006-2020	33	1007	FAM BASICA	100%	100%	\$ 969,963.38	\$ 969,963.38	\$ 969,963.38	\$ 969,963.38	\$ 969,963.38	\$ 969,963.38	\$ 969,963.38	\$ 969,963.38	
TLA200401874048	PGO-021-2020	33	1007	FAM BASICA	100%	100%	\$ 12,582.76	\$ 12,582.76	\$ 12,582.76	\$ 12,582.76	\$ 12,582.76	\$ 12,582.76	\$ 12,582.76	\$ 12,582.76	
TLA200401874051	PGO-055-2020	33	1007	FAM BASICA	100%	100%	\$ 909,455.29	\$ 909,455.29	\$ 909,455.29	\$ 909,455.29	\$ 909,455.29	\$ 909,455.29	\$ 909,455.29	\$ 909,455.29	
TLA200401874059	PGO-037-2020	33	1007	FAM BASICA	100%	100%	\$ 105,275.54	\$ 105,275.54	\$ 105,275.54	\$ 105,275.54	\$ 105,275.54	\$ 105,275.54	\$ 105,275.54	\$ 105,275.54	
TLA200401874067	PGO-050-2020	33	1007	FAM BASICA	100%	100%	\$ 2,237,857.71	\$ 2,237,857.71	\$ 2,237,857.71	\$ 2,237,857.71	\$ 2,237,857.71	\$ 2,237,857.71	\$ 2,237,857.71	\$ 2,237,857.71	
TLA200401874070	PGO-002-2020	33	1007	FAM BASICA	100%	100%	\$ 956,237.57	\$ 956,237.57	\$ 956,237.57	\$ 956,237.57	\$ 956,237.57	\$ 956,237.57	\$ 956,237.57	\$ 956,237.57	
TLA200401874076	PGO-041-2020	33	1007	FAM BASICA	100%	100%	\$ 878,013.05	\$ 878,013.05	\$ 878,013.05	\$ 878,013.05	\$ 878,013.05	\$ 878,013.05	\$ 878,013.05	\$ 878,013.05	
TLA200401874088	PGO-001-2020	33	1007	FAM BASICA	100%	100%	\$ 299,939.34	\$ 299,939.34	\$ 299,939.34	\$ 299,939.34	\$ 299,939.34	\$ 299,939.34	\$ 299,939.34	\$ 299,939.34	
TLA200401874093	PGO-016-2020	33	1007	FAM BASICA	100%	100%	\$ 933,442.47	\$ 933,442.47	\$ 933,442.47	\$ 933,442.47	\$ 933,442.47	\$ 933,442.47	\$ 933,442.47	\$ 933,442.47	
TLA200401874100	PGO-028-2020	33	1007	FAM BASICA	100%	100%	\$ 951,970.81	\$ 951,970.81	\$ 951,970.81	\$ 951,970.81	\$ 951,970.81	\$ 951,970.81	\$ 951,970.81	\$ 951,970.81	
TLA200401874107	PGO-058-2020	33	1007	FAM BASICA	100%	100%	\$ 582,965.06	\$ 582,965.06	\$ 582,965.06	\$ 582,965.06	\$ 582,965.06	\$ 582,965.06	\$ 582,965.06	\$ 582,965.06	
TLA200401874116	PGO-027-2020	33	1007	FAM BASICA	100%	100%	\$ 977,956.71	\$ 977,956.71	\$ 977,956.71	\$ 977,956.71	\$ 977,956.71	\$ 977,956.71	\$ 977,956.71	\$ 977,956.71	
TLA200401874125	PGO-032-2020	33	1007	FAM BASICA	100%	100%	\$ 718,977.81	\$ 718,977.81	\$ 718,977.81	\$ 718,977.81	\$ 718,977.81	\$ 718,977.81	\$ 718,977.81	\$ 718,977.81	
TLA200401874130	PGO-022-2020	33	1007	FAM BASICA	100%	100%	\$ 255,852.33	\$ 255,852.33	\$ 255,852.33	\$ 255,852.33	\$ 255,852.33	\$ 255,852.33	\$ 255,852.33	\$ 255,852.33	
TLA200401874135	PGO-005-2020	33	1007	FAM BASICA	100%	100%	\$ 304,322.66	\$ 304,322.66	\$ 304,322.66	\$ 304,322.66	\$ 304,322.66	\$ 304,322.66	\$ 304,322.66	\$ 304,322.66	
TLA200401874139	PGO-018-2020	33	1007	FAM BASICA	100%	100%	\$ 1,276,884.44	\$ 1,276,884.44	\$ 1,276,884.44	\$ 1,276,884.44	\$ 1,276,884.44	\$ 1,276,884.44	\$ 1,276,884.44	\$ 1,276,884.44	
TLA200401874145	PGO-053-2020	33	1007	FAM BASICA	100%	100%	\$ 848,703.80	\$ 848,703.80	\$ 848,703.80	\$ 848,703.80	\$ 848,703.80	\$ 848,703.80	\$ 848,703.80	\$ 848,703.80	
TLA200401874151	PGO-045-2020	33	1007	FAM BASICA	100%	100%	\$ 326,645.52	\$ 326,645.52	\$ 326,645.52	\$ 326,645.52	\$ 326,645.52	\$ 326,645.52	\$ 326,645.52	\$ 326,645.52	
TLA200401874175	PGO-057-2020	33	1007	FAM BASICA	100%	100%	\$ 172,962.33	\$ 172,962.33	\$ 172,962.33	\$ 172,962.33	\$ 172,962.33	\$ 172,962.33	\$ 172,962.33	\$ 172,962.33	
TLA200401874183	PGO-052-2020	33	1007	FAM BASICA	100%	100%	\$ 609,278.23	\$ 609,278.23	\$ 609,278.23	\$ 609,278.23	\$ 609,278.23	\$ 609,278.23	\$ 609,278.23	\$ 609,278.23	
TLA200401874190	PGO-024-2020	33	1007	FAM BASICA	100%	100%	\$ 79,934.76	\$ 79,934.76	\$ 79,934.76	\$ 79,934.76	\$ 79,934.76	\$ 79,934.76	\$ 79,934.76	\$ 79,934.76	
TLA200401874194	PGO-038-2020	33	1007	FAM BASICA	100%	100%	\$ 574,988.46	\$ 574,988.46	\$ 574,988.46	\$ 574,988.46	\$ 574,988.46	\$ 574,988.46	\$ 574,988.46	\$ 574,988.46	
TLA200401874198	PGO-038-2020	33	1007	FAM BASICA	100%	100%	\$ 191,985.61	\$ 191,985.61	\$ 191,985.61	\$ 191,985.61	\$ 191,985.61	\$ 191,985.61	\$ 191,985.61	\$ 191,985.61	
TLA200401874204	PGO-046-2020	33	1007	FAM BASICA	100%	100%	\$ 136,583.85	\$ 136,583.85	\$ 136,583.85	\$ 136,583.85	\$ 136,583.85	\$ 136,583.85	\$ 136,583.85	\$ 136,583.85	
TLA200401874212	PGO-043-2020	33	1007	FAM BASICA	100%	100%	\$ 234,252.90	\$ 234,252.90	\$ 234,252.90	\$ 234,252.90	\$ 234,252.90	\$ 234,252.90	\$ 234,252.90	\$ 234,252.90	



TLA200401875483	PGO-107-2020	33	1007	FAM BASICA	100%	100%	\$ 329,994.89	\$ 329,994.89	\$ 329,994.89	\$ 329,994.89	\$ 329,994.89	\$ 329,994.89	\$ 329,994.89	\$ 329,994.89
TLA200401875490	PGO-082-2020	33	1007	FAM BASICA	100%	100%	\$ 595,299.67	\$ 595,299.67	\$ 595,299.67	\$ 595,299.67	\$ 595,299.67	\$ 595,299.67	\$ 595,299.67	\$ 595,299.67
TLA200401875497	PGO-093-2020	33	1007	FAM BASICA	100%	100%	\$ 964,999.06	\$ 964,999.06	\$ 964,999.06	\$ 964,999.06	\$ 964,999.06	\$ 964,999.06	\$ 964,999.06	\$ 964,999.06
TLA200401875510	PGO-101-2020	33	1007	FAM BASICA	100%	100%	\$ 379,999.98	\$ 379,999.98	\$ 379,999.98	\$ 379,999.98	\$ 379,999.98	\$ 379,999.98	\$ 379,999.98	\$ 379,999.98
TLA200401875543	PGO-086-2020	33	1007	FAM BASICA	100%	100%	\$ 581,999.98	\$ 581,999.98	\$ 581,999.98	\$ 581,999.98	\$ 581,999.98	\$ 581,999.98	\$ 581,999.98	\$ 581,999.98
TLA200401875584	PGO-070-2020	33	1007	FAM BASICA	100%	100%	\$ 1,658,911.48	\$ 1,658,911.48	\$ 1,658,911.48	\$ 1,658,911.48	\$ 1,658,911.48	\$ 1,658,911.48	\$ 1,658,911.48	\$ 1,658,911.48
TLA200401875590	PGO-067-2020	33	1007	FAM BASICA	100%	100%	\$ 749,089.99	\$ 749,089.99	\$ 749,089.99	\$ 749,089.99	\$ 749,089.99	\$ 749,089.99	\$ 749,089.99	\$ 749,089.99
TLA200401875601	PGO-117-2020	33	1007	FAM BASICA	100%	100%	\$ 251,150.34	\$ 251,150.34	\$ 251,150.34	\$ 251,150.34	\$ 251,150.34	\$ 251,150.34	\$ 251,150.34	\$ 251,150.34
TLA200401875611	PGO-123-2020	33	1007	FAM BASICA	100%	100%	\$ 316,158.00	\$ 316,158.00	\$ 316,158.00	\$ 316,158.00	\$ 316,158.00	\$ 316,158.00	\$ 316,158.00	\$ 316,158.00
TLA200401875623	PGO-108-2020	33	1007	FAM BASICA	100%	100%	\$ 119,934.78	\$ 119,934.78	\$ 119,934.78	\$ 119,934.78	\$ 119,934.78	\$ 119,934.78	\$ 119,934.78	\$ 119,934.78
TLA200401875628	PGO-089-2020	33	1007	FAM BASICA	100%	100%	\$ 287,940.04	\$ 287,940.04	\$ 287,940.04	\$ 287,940.04	\$ 287,940.04	\$ 287,940.04	\$ 287,940.04	\$ 287,940.04
TLA200401875637	PGO-113-2020	33	1007	FAM BASICA	100%	100%	\$ 262,996.93	\$ 262,996.93	\$ 262,996.93	\$ 262,996.93	\$ 262,996.93	\$ 262,996.93	\$ 262,996.93	\$ 262,996.93
TLA200401875644	PGO-090-2020	33	1007	FAM BASICA	100%	100%	\$ 202,957.09	\$ 202,957.09	\$ 202,957.09	\$ 202,957.09	\$ 202,957.09	\$ 202,957.09	\$ 202,957.09	\$ 202,957.09
TLA200401875652	PGO-114-2020	33	1007	FAM BASICA	100%	100%	\$ 127,878.93	\$ 127,878.93	\$ 127,878.93	\$ 127,878.93	\$ 127,878.93	\$ 127,878.93	\$ 127,878.93	\$ 127,878.93
TLA200401875675	PGO-091-2020	33	1007	FAM BASICA	100%	100%	\$ 948,889.54	\$ 948,889.54	\$ 948,889.54	\$ 948,889.54	\$ 948,889.54	\$ 948,889.54	\$ 948,889.54	\$ 948,889.54
TLA200401875686	PGO-076-2020	33	1007	FAM BASICA	100%	100%	\$ 239,026.90	\$ 239,026.90	\$ 239,026.90	\$ 239,026.90	\$ 239,026.90	\$ 239,026.90	\$ 239,026.90	\$ 239,026.90
TLA200401875691	PGO-104-2020	33	1007	FAM BASICA	100%	100%	\$ 536,998.98	\$ 536,998.98	\$ 536,998.98	\$ 536,998.98	\$ 536,998.98	\$ 536,998.98	\$ 536,998.98	\$ 536,998.98
TLA200401875698	PGO-102-2020	33	1007	FAM BASICA	100%	100%	\$ 166,988.78	\$ 166,988.78	\$ 166,988.78	\$ 166,988.78	\$ 166,988.78	\$ 166,988.78	\$ 166,988.78	\$ 166,988.78
TLA200401875717	PGO-064-2020	33	1007	FAM BASICA	100%	100%	\$ 109,997.67	\$ 109,997.67	\$ 109,997.67	\$ 109,997.67	\$ 109,997.67	\$ 109,997.67	\$ 109,997.67	\$ 109,997.67
TLA200401875730	PGO-099-2020	33	1007	FAM BASICA	100%	100%	\$ 367,985.18	\$ 367,985.18	\$ 367,985.18	\$ 367,985.18	\$ 367,985.18	\$ 367,985.18	\$ 367,985.18	\$ 367,985.18
TLA200401875736	PGO-116-2020	33	1007	FAM BASICA	100%	100%	\$ 1,102,067.38	\$ 1,102,067.38	\$ 1,102,067.38	\$ 1,102,067.38	\$ 1,102,067.38	\$ 1,102,067.38	\$ 1,102,067.38	\$ 1,102,067.38
TLA200401875740	PGO-119-2020	33	1007	FAM BASICA	100%	100%	\$ 706,282.94	\$ 706,282.94	\$ 706,282.94	\$ 706,282.94	\$ 706,282.94	\$ 706,282.94	\$ 706,282.94	\$ 706,282.94
TLA200401875749	PGO-122-2020	33	1007	FAM BASICA	100%	100%	\$ 1,399,995.82	\$ 1,399,995.82	\$ 1,399,995.82	\$ 1,399,995.82	\$ 1,399,995.82	\$ 1,399,995.82	\$ 1,399,995.82	\$ 1,399,995.82
TLA200401875757	PGO-118-2020	33	1007	FAM BASICA	100%	100%	\$ 815,019.25	\$ 815,019.25	\$ 815,019.25	\$ 815,019.25	\$ 815,019.25	\$ 815,019.25	\$ 815,019.25	\$ 815,019.25
TLA200401875764	PGO-121-2020	33	1007	FAM BASICA	100%	100%	\$ 355,093.55	\$ 355,093.55	\$ 355,093.55	\$ 355,093.55	\$ 355,093.55	\$ 355,093.55	\$ 355,093.55	\$ 355,093.55
TLA200401875770	PGO-120-2020	33	1007	FAM BASICA	100%	100%	\$ 284,610.34	\$ 284,610.34	\$ 284,610.34	\$ 284,610.34	\$ 284,610.34	\$ 284,610.34	\$ 284,610.34	\$ 284,610.34
TLA200401875519	PGO-079-2020	33	1007	FAM BASICA	100%	100%	\$ 376,999.35	\$ 376,999.35	\$ 376,999.35	\$ 376,999.35	\$ 376,999.35	\$ 376,999.35	\$ 376,999.35	\$ 376,999.35
TLA200301713940	PGO-003-2020	33	1007	FAM BASICA	100%	100%	\$ 389,876.82	\$ 389,876.82	\$ 389,876.82	\$ 389,876.82	\$ 389,876.82	\$ 389,876.82	\$ 389,876.82	\$ 389,876.82
TLA200301713941	PGO-017-2020	33	1007	FAM BASICA	100%	100%	\$ 256,894.43	\$ 256,894.43	\$ 256,894.43	\$ 256,894.43	\$ 256,894.43	\$ 256,894.43	\$ 256,894.43	\$ 256,894.43
TLA200301713943	PGO-012-2020	33	1007	FAM BASICA	100%	100%	\$ 1,495,366.45	\$ 1,495,366.45	\$ 1,495,366.45	\$ 1,495,366.45	\$ 1,495,366.45	\$ 1,495,366.45	\$ 1,495,366.45	\$ 1,495,366.45
TLA200301713944	PGO-009-2020	33	1007	FAM BASICA	100%	100%	\$ 328,185.40	\$ 328,185.40	\$ 328,185.40	\$ 328,185.40	\$ 328,185.40	\$ 328,185.40	\$ 328,185.40	\$ 328,185.40
TLA200301713945	PGO-020-2020	33	1007	FAM BASICA	100%	100%	\$ 423,114.59	\$ 423,114.59	\$ 423,114.59	\$ 423,114.59	\$ 423,114.59	\$ 423,114.59	\$ 423,114.59	\$ 423,114.59
TLA200301713948	PGO-004-2020	33	1007	FAM BASICA	100%	100%	\$ 690,915.12	\$ 690,915.12	\$ 690,915.12	\$ 690,915.12	\$ 690,915.12	\$ 690,915.12	\$ 690,915.12	\$ 690,915.12
TLA200401874040	PGO-042-2020	33	1007	FAM BASICA	100%	100%	\$ 50,995.20	\$ 50,995.20	\$ 50,995.20	\$ 50,995.20	\$ 50,995.20	\$ 50,995.20	\$ 50,995.20	\$ 50,995.20
TLA200401874043	PGO-033-2020	33	1007	FAM BASICA	100%	100%	\$ 114,997.36	\$ 114,997.36	\$ 114,997.36	\$ 114,997.36	\$ 114,997.36	\$ 114,997.36	\$ 114,997.36	\$ 114,997.36
TLA200401874062	PGO-061-2020	33	1007	FAM BASICA	100%	100%	\$ 718,932.33	\$ 718,932.33	\$ 718,932.33	\$ 718,932.33	\$ 718,932.33	\$ 718,932.33	\$ 718,932.33	\$ 718,932.33
TLA200401875811	PGO-074-2020	33	1007	FAM BASICA	100%	100%	\$ 1,774,912.35	\$ 1,774,912.35	\$ 1,774,912.35	\$ 1,774,912.35	\$ 1,774,912.35	\$ 1,774,912.35	\$ 1,774,912.35	\$ 1,774,912.35
TLA200401875335	PGO-085-2020	33	1007	FAM BASICA	100%	100%	\$ 139,824.10	\$ 139,824.10	\$ 139,824.10	\$ 139,824.10	\$ 139,824.10	\$ 139,824.10	\$ 139,824.10	\$ 139,824.10
TLA210101884915	MOBILIARIO	33	1007	FAM BASICA	100%	100%	\$ 11,203,657.10	\$ 11,203,657.10	\$ 11,203,657.10	\$ 11,203,657.10	\$ 11,203,657.10	\$ 11,203,657.10	\$ 11,203,657.10	\$ 11,203,657.10

81,657,167.96	81,657,167.96	81,657,167.96	81,657,167.96	81,657,167.96	81,657,167.96	81,657,167.96
---------------	---------------	---------------	---------------	---------------	---------------	---------------

C.P. ALEJANDRA VAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION

Elaboró

ING. ARTURO VAZQUEZ TELLEZ  
DIRECTOR GENERAL

Autorizó

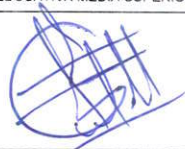
**Sistema de Recursos Federales Transferidos SRFT**  
Ejercicio del Gasto

Anexo A

Entidad Federativa:	Tlaxcala
Institución Ejecutora:	ITIFE

Trimestre a reportar:	INFORME DEFINITIVO 2020
-----------------------	-------------------------

Municipio	Ciclo del Recurso	Tipo del Recurso	Clave Ramo	Clave de Pp	Fondos Programa Fondo Convenio Especifico	Rendimiento Financiero	Reintegros	Partidas		Avance Financiero				Observaciones			
								Tipo Gasto	Partida Generica	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido		Devengado	Ejercido	Pagado
Gobierno de la Entidad	2020	2-APORTACIONES FEDERALES	33	1008	FAM INFRAESTRUCTURA EDUCATIVA MEDIA SUPERIOR 2020	\$ -	\$ 24,505.90	2	612	\$ 2,571,153.64	\$ 2,571,153.64	\$ 1,548,601.37	\$ 1,525,715.47	\$ 1,525,715.47	\$ 1,525,715.47	\$ 1,525,715.47	



C.P. ALEJANDRA VAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ TEPEZ  
DIRECTOR GENERAL  
Autorizó

## Sistema de Recursos Federales Transferidos SRFT

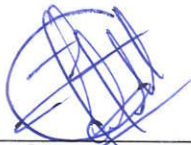
### Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
 Ciclo del recurso: 2015

FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	AVANCE (%)		AVANCE FINANCIERO							
					Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA16160300745213	E-A-C-013-2015	33	1007	ESC AL CIEN	79%	92%	\$ 1,442,307.71	\$ 1,442,307.72	\$ 1,442,307.72	\$ 1,442,307.72	\$ 1,143,562.88	\$ 1,143,562.88	\$ 1,143,562.88	
TLA16160300745226	E-AL-C-MS-25-2016	33	1007	ESC AL CIEN	90%	98%	\$ 2,058,532.69	\$ 2,058,532.69	\$ 2,058,532.69	\$ 2,058,532.69	\$ 1,845,968.00	\$ 1,845,968.00	\$ 1,845,968.00	
TLA200201707956	E-AL-C-MS-27-2016	33	1007	ESC AL CIEN	87%	92%	\$ 3,617,267.92	\$ 3,617,267.92	\$ 3,617,267.92	\$ 3,617,267.92	\$ 2,042,862.13	\$ 2,042,862.13	\$ 2,042,862.13	

\$ 7,118,108.32	\$ 7,118,108.33	\$ 7,118,108.33	\$ 7,118,108.33	\$ 5,032,393.01	\$ 5,032,393.01	\$ 5,032,393.01
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------



C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró



ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: ITIFE

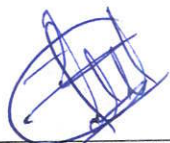
Trimestre a reportar: 2do Trimestre  
 Ciclo del recurso: 2017

DETALLE PROYECTO				AVANCE (%)					AVANCE FINANCIERO					Observaciones
FOLIO	NOMBRE	Clave Ramo	Clave de Po	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	
TLA180401498700	EACR-005-2018	33	1007	ESC AL 100	80%	100%	\$ 274,837.72	\$ 274,837.72	\$ 274,837.72	\$ 274,837.72	\$ 295,198.81	\$ 235,198.81	\$ 235,198.81	
TLA180401498573	EACR-031-2018	33	1007	ESC AL 100	92%	100%	\$ 369,206.71	\$ 369,206.71	\$ 369,206.71	\$ 369,206.71	\$ 339,221.78	\$ 339,221.78	\$ 339,221.78	
TLA200201708739	EACR-021-2018	33	1007	ESC AL 100	100%	100%	\$ 568,894.08	\$ 568,894.08	\$ 568,894.08	\$ 568,894.08	\$ 568,894.08	\$ 568,894.08	\$ 568,894.08	
TLA200101700046	E-AL-C-MS-04-2018	33	1007	ESC AL 100	89%	100%	\$ 2,619,739.74	\$ 2,619,739.74	\$ 2,619,739.74	\$ 2,619,739.74	\$ 2,330,765.86	\$ 2,330,765.86	\$ 2,330,765.86	
TLA200101700021	E-AL-C-MS-05-2018	33	1007	ESC AL 100	92%	100%	\$ 2,621,223.42	\$ 2,621,223.42	\$ 2,621,223.42	\$ 2,621,223.42	\$ 2,412,302.39	\$ 2,412,302.39	\$ 2,412,302.39	
TLA180401501161	EACR-181-2018	33	1007	ESC AL 100	100%	100%	\$ 5,552,384.64	\$ 5,552,384.64	\$ 5,552,384.64	\$ 5,552,384.64	\$ 5,552,384.64	\$ 5,552,384.64	\$ 5,552,384.64	
TLA200101700054	E-AL-C-SUP-05-2018	33	1007	ESC AL 100	71%	75%	\$ 16,007,790.05	\$ 16,007,790.05	\$ 16,007,790.05	\$ 16,007,790.05	\$ 11,430,552.28	\$ 11,430,552.28	\$ 11,430,552.28	
TLA200401872161	EAC-REH-03-2020	33	1007	ESC AL 100	100%	100%	\$ 1,366,422.09	\$ 1,366,422.09	\$ 1,366,422.09	\$ 1,366,422.09	\$ 1,366,422.09	\$ 1,366,422.09	\$ 1,366,422.09	
TLA200401872164	EAC-REH-01-2020	33	1007	ESC AL 100	100%	100%	\$ 452,302.56	\$ 452,302.56	\$ 452,302.56	\$ 452,302.56	\$ 452,302.56	\$ 452,302.56	\$ 452,302.56	
TLA200401872165	EAC-REH-07-2020	33	1007	ESC AL 100	87%	88%	\$ 1,110,995.52	\$ 1,110,995.52	\$ 1,110,995.52	\$ 1,110,995.52	\$ 740,424.51	\$ 740,424.51	\$ 740,424.51	
TLA200401872169	EAC-REH-11-2020	33	1007	ESC AL 100	100%	100%	\$ 1,599,997.99	\$ 1,599,997.99	\$ 1,599,997.99	\$ 1,599,997.99	\$ 1,548,076.92	\$ 1,548,076.92	\$ 1,548,076.92	
TLA200401872170	EAC-REH-09-2020	33	1007	ESC AL 100	100%	100%	\$ 463,710.71	\$ 463,710.71	\$ 463,710.71	\$ 463,710.71	\$ 463,710.71	\$ 463,710.71	\$ 463,710.71	
TLA200401872173	EAC-REH-10-2020	33	1007	ESC AL 100	100%	100%	\$ 1,129,938.00	\$ 1,129,938.00	\$ 1,129,938.00	\$ 1,129,938.00	\$ 1,129,938.00	\$ 1,129,938.00	\$ 1,129,938.00	
TLA200401872293	EAC-REH-08-2020	33	1007	ESC AL 100	90%	100%	\$ 645,998.11	\$ 645,998.11	\$ 645,998.11	\$ 645,998.11	\$ 578,944.71	\$ 578,944.71	\$ 578,944.71	
TLA200401872284	EAC-REH-12-2020	33	1007	ESC AL 100	100%	100%	\$ 1,611,998.16	\$ 1,611,998.16	\$ 1,611,998.16	\$ 1,611,998.16	\$ 1,548,076.92	\$ 1,548,076.92	\$ 1,548,076.92	
TLA200401872285	EAC-REH-20-2020	33	1007	ESC AL 100	99%	85%	\$ 1,233,304.30	\$ 1,233,304.30	\$ 1,233,304.30	\$ 1,233,304.30	\$ 852,531.06	\$ 852,531.06	\$ 852,531.06	
TLA200401872295	EAC-REH-05-2020	33	1007	ESC AL 100	94%	100%	\$ 571,835.24	\$ 571,835.24	\$ 571,835.24	\$ 571,835.24	\$ 534,850.33	\$ 534,850.33	\$ 534,850.33	
TLA210101885195	EAC-REH-25-2020	33	1007	ESC AL 100	0%	30%	\$ 611,784.21	\$ 611,784.21	\$ 611,784.21	\$ 611,784.21	\$ -	\$ -	\$ -	
TLA210101885198	EAC-REH-26-2020	33	1007	ESC AL 100	0%	30%	\$ 800,889.73	\$ 800,889.73	\$ 800,889.73	\$ 800,889.73	\$ -	\$ -	\$ -	
TLA210101885243	EAC-REH-23-2020	33	1007	ESC AL 100	59%	65%	\$ 818,076.95	\$ 818,076.95	\$ 818,076.95	\$ 818,076.95	\$ 481,332.89	\$ 481,332.89	\$ 481,332.89	
TLA210101885250	EAC-REH-24-2020	33	1007	ESC AL 100	92%	73%	\$ 569,696.18	\$ 569,696.18	\$ 569,696.18	\$ 569,696.18	\$ 350,561.59	\$ 350,561.59	\$ 350,561.59	
TLA210101885255	EAC-REH-11-2021	33	1007	ESC AL 100	99%	100%	\$ 240,199.31	\$ 240,199.31	\$ 240,199.31	\$ 240,199.31	\$ 236,726.18	\$ 236,726.18	\$ 236,726.18	
TLA210101885261	EAC-REH-003-2021	33	1007	ESC AL 100	45%	80%	\$ 1,453,911.73	\$ 1,453,911.73	\$ 1,453,911.73	\$ 1,453,911.73	\$ 663,544.77	\$ 663,544.77	\$ 663,544.77	
TLA210101885267	EAC-REH-006-2021	33	1007	ESC AL 100	79%	92%	\$ 1,235,951.84	\$ 1,235,951.84	\$ 1,235,951.84	\$ 1,235,951.84	\$ 971,223.33	\$ 971,223.33	\$ 971,223.33	
TMP_TLA210201937990	EAC-REH-014-2021	33	1007	ESC AL 100	100%	100%	\$ 1,515,000.02	\$ 1,515,000.02	\$ 1,515,000.02	\$ 1,515,000.02	\$ 1,515,000.02	\$ 1,515,000.02	\$ 1,515,000.02	
TMP_TLA210201937981	EAC-REH-012-2021	33	1007	ESC AL 100	94%	100%	\$ 470,199.40	\$ 470,199.40	\$ 470,199.40	\$ 470,199.40	\$ 441,352.72	\$ 441,352.72	\$ 441,352.72	
TMP_TLA210201937995	EAC-REH-013-2021	33	1007	ESC AL 100	49%	68%	\$ 565,201.33	\$ 565,201.33	\$ 565,201.33	\$ 565,201.33	\$ 276,621.12	\$ 276,621.12	\$ 276,621.12	
TMP_TLA210201937988	EAC-REH-007-2021	33	1007	ESC AL 100	78%	95%	\$ 532,145.07	\$ 532,145.07	\$ 532,145.07	\$ 532,145.07	\$ 415,349.74	\$ 415,349.74	\$ 415,349.74	
TMP_TLA210201937989	EAC-REH-008-2021	33	1007	ESC AL 100	78%	96%	\$ 154,518.31	\$ 154,518.31	\$ 154,518.31	\$ 154,518.31	\$ 121,165.13	\$ 121,165.13	\$ 121,165.13	
TMP_TLA210201937990	EAC-REH-009-2020	33	1007	ESC AL 100	70%	95%	\$ 224,852.80	\$ 224,852.80	\$ 224,852.80	\$ 224,852.80	\$ 157,673.90	\$ 157,673.90	\$ 157,673.90	
TMP_TLA210201937992	EAC-REH-010-2021	33	1007	ESC AL 100	79%	98%	\$ 339,305.23	\$ 339,305.23	\$ 339,305.23	\$ 339,305.23	\$ 248,730.66	\$ 248,730.66	\$ 248,730.66	
TMP_TLA210201937995	EAC-REH-031-2021	33	1007	ESC AL 100	72%	94%	\$ 980,746.51	\$ 980,746.51	\$ 980,746.51	\$ 980,746.51	\$ 702,963.27	\$ 702,963.27	\$ 702,963.27	
TMP_TLA210201937997	EAC-REH-004-2021	33	1007	ESC AL 100	0%	30%	\$ 979,793.34	\$ 979,793.34	\$ 979,793.34	\$ 979,793.34	\$ -	\$ -	\$ -	
TMP_TLA210201937999	EAC-REH-005-2021	33	1007	ESC AL 100	9%	33%	\$ 1,611,846.45	\$ 1,611,846.45	\$ 1,611,846.45	\$ 1,611,846.45	\$ -	\$ -	\$ -	
TMP_TLA210201939002	EAC-REH-032-2021	33	1007	ESC AL 100	50%	75%	\$ 544,843.89	\$ 544,843.89	\$ 544,843.89	\$ 544,843.89	\$ 274,042.55	\$ 274,042.55	\$ 274,042.55	
TMP_TLA210201938005	EAC-REH-033-2021	33	1007	ESC AL 100	63%	88%	\$ 1,152,736.10	\$ 1,152,736.10	\$ 1,152,736.10	\$ 1,152,736.10	\$ 730,800.94	\$ 730,800.94	\$ 730,800.94	
TMP_TLA210201938006	EAC-REH-037-2021	33	007	ESC AL 100	0%	30%	\$ 566,438.99	\$ 566,438.99	\$ 566,438.99	\$ 566,438.99	\$ -	\$ -	\$ -	
TMP_TLA210201938008	EAC-REH-038-2021	33	1007	ESC AL 100	0%	30%	\$ 648,969.99	\$ 648,969.99	\$ 648,969.99	\$ 648,969.99	\$ -	\$ -	\$ -	

*[Handwritten signature]*

TMP_TLA210201938011	EAC-REH-036-2021	33	1007	ESC AL 100	0%	30%	\$ 1,209,688.52	\$ 1,209,688.52	\$ 1,209,688.52	\$ 1,209,688.52	\$ -	\$ -	\$ -
TMP_TLA210201938013	EAC-REH-035-2021	33	1007	ESC AL 100	0%	30%	\$ 1,204,743.98	\$ 1,204,743.98	\$ 1,204,743.98	\$ 1,204,743.98	\$ -	\$ -	\$ -
TMP_TLA210201938023	EAC-REH-039-2021	33	1007	ESC AL 100	0%	30%	\$ 648,969.99	\$ 648,969.99	\$ 648,969.99	\$ 648,969.99	\$ -	\$ -	\$ -
TMP_TLA210201938025	EAC-REH-049-2021	33	1007	ESC AL 100	74%	90%	\$ 570,702.36	\$ 570,702.36	\$ 570,702.36	\$ 570,702.36	\$ 423,371.24	\$ 423,371.24	\$ 423,371.24
TMP_TLA210201938028	EAC-REH-051-2021	33	1007	ESC AL 100	78%	92%	\$ 330,600.79	\$ 330,600.79	\$ 330,600.79	\$ 330,600.79	\$ 257,462.80	\$ 257,462.80	\$ 257,462.80
TMP_TLA210201938029	EAC-REH-050-2021	33	1007	ESC AL 100	41%	72%	\$ 1,152,506.32	\$ 1,152,506.32	\$ 1,152,506.32	\$ 1,152,506.32	\$ 477,846.61	\$ 477,846.61	\$ 477,846.61
TMP_TLA210201938030	EAC-REH-052-2021	33	1007	ESC AL 100	0%	30%	\$ 1,040,714.94	\$ 1,040,714.94	\$ 1,040,714.94	\$ 1,040,714.94	\$ -	\$ -	\$ -
TMP_TLA210201938032	EAC-REH-046-2021	33	1007	ESC AL 100	40%	65%	\$ 895,508.35	\$ 895,508.35	\$ 895,508.35	\$ 895,508.35	\$ 361,149.03	\$ 361,149.03	\$ 361,149.03
TMP_TLA210201938033	EAC-REH-047-2021	33	1007	ESC AL 100	53%	75%	\$ 1,152,068.50	\$ 1,152,068.50	\$ 1,152,068.50	\$ 1,152,068.50	\$ 606,864.65	\$ 606,864.65	\$ 606,864.65
TMP_TLA210201938035	EAC-REH-22-2020	33	1007	ESC AL 100	68%	85%	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 861,127.17	\$ 587,982.39	\$ 587,982.39	\$ 587,982.39
TMP_TLA210201938038	EAC-REH-057-2021	33	1007	ESC AL 100	0%	30%	\$ 1,091,764.82	\$ 1,091,764.82	\$ 1,091,764.82	\$ 1,091,764.82	\$ -	\$ -	\$ -
TMP_TLA210201938039	EAC-REH-034-2021	33	1007	ESC AL 100	0%	30%	\$ 2,622,894.18	\$ 2,622,894.18	\$ 2,622,894.18	\$ 2,622,894.18	\$ -	\$ -	\$ -
TMP_TLA210201938040	EAC-REH-076-2021	33	1007	ESC AL 100	0%	30%	\$ 660,921.14	\$ 660,921.14	\$ 660,921.14	\$ 660,921.14	\$ -	\$ -	\$ -
TMP_TLA210201938041	EAC-REH-068-2021	33	1007	ESC AL 100	0%	30%	\$ 586,941.36	\$ 586,941.36	\$ 586,941.36	\$ 586,941.36	\$ -	\$ -	\$ -
TMP_TLA210201938043	EAC-REH-067-2021	33	1007	ESC AL 100	0%	30%	\$ 530,010.81	\$ 530,010.81	\$ 530,010.81	\$ 530,010.81	\$ -	\$ -	\$ -
TMP_TLA210201938044	EAC-REH-075-2021	33	1007	ESC AL 100	0%	30%	\$ 782,981.37	\$ 782,981.37	\$ 782,981.37	\$ 782,981.37	\$ -	\$ -	\$ -
TMP_TLA210201938046	EAC-REH-070-2021	33	1007	ESC AL 100	0%	30%	\$ 385,262.67	\$ 385,262.67	\$ 385,262.67	\$ 385,262.67	\$ -	\$ -	\$ -
TMP_TLA210201938319	EAC-REH-073-2021	33	1007	ESC AL 100	0%	30%	\$ 901,339.37	\$ 901,339.37	\$ 901,339.37	\$ 901,339.37	\$ -	\$ -	\$ -
TMP_TLA210201938323	EAC-REH-074-2021	33	1007	ESC AL 100	0%	30%	\$ 131,953.72	\$ 131,953.72	\$ 131,953.72	\$ 131,953.72	\$ -	\$ -	\$ -
TMP_TLA210201938325	EAC-REH-071-2021	33	1007	ESC AL 100	0%	30%	\$ 360,895.50	\$ 360,895.50	\$ 360,895.50	\$ 360,895.50	\$ -	\$ -	\$ -
TMP_TLA210201938329	EAC-REH-072-2021	33	1007	ESC AL 100	0%	30%	\$ 261,481.06	\$ 261,481.06	\$ 261,481.06	\$ 261,481.06	\$ -	\$ -	\$ -
TMP_TLA210201938372	EAC-REH-056-2021	33	1007	ESC AL 100	0%	30%	\$ 450,651.24	\$ 450,651.24	\$ 450,651.24	\$ 450,651.24	\$ -	\$ -	\$ -
TMP_TLA210201938374	EAC-REH-066-2021	33	1007	ESC AL 100	0%	30%	\$ 380,444.77	\$ 380,444.77	\$ 380,444.77	\$ 380,444.77	\$ -	\$ -	\$ -
TMP_TLA210201938376	EAC-REH-062-2021	33	1007	ESC AL 100	0%	30%	\$ 689,492.04	\$ 689,492.04	\$ 689,492.04	\$ 689,492.04	\$ -	\$ -	\$ -
TMP_TLA210201938378	EAC-REH-063-2021	33	1007	ESC AL 100	0%	30%	\$ 490,848.91	\$ 490,848.91	\$ 490,848.91	\$ 490,848.91	\$ -	\$ -	\$ -
TMP_TLA210201938380	EAC-REH-064-2021	33	1007	ESC AL 100	0%	30%	\$ 378,938.63	\$ 378,938.63	\$ 378,938.63	\$ 378,938.63	\$ -	\$ -	\$ -
TMP_TLA210201938387	EAC-REH-065-2021	33	1007	ESC AL 100	0%	30%	\$ 493,951.75	\$ 493,951.75	\$ 493,951.75	\$ 493,951.75	\$ -	\$ -	\$ -
TMP_TLA210201938390	EAC-REH-090-2021	33	1007	ESC AL 100	0%	30%	\$ 1,393,314.92	\$ 1,393,314.92	\$ 1,393,314.92	\$ 1,393,314.92	\$ -	\$ -	\$ -
TMP_TLA210201938396	EAC-REH-089-2021	33	1007	ESC AL 100	0%	30%	\$ 367,944.04	\$ 367,944.04	\$ 367,944.04	\$ 367,944.04	\$ -	\$ -	\$ -
TMP_TLA210201938416	EAC-REH-091-2021	33	1007	ESC AL 100	0%	30%	\$ 975,763.82	\$ 975,763.82	\$ 975,763.82	\$ 975,763.82	\$ -	\$ -	\$ -
TMP_TLA210201938446	EAC-REH-080-2021	33	1007	ESC AL 100	0%	30%	\$ 830,516.06	\$ 830,516.06	\$ 830,516.06	\$ 830,516.06	\$ -	\$ -	\$ -
TMP_TLA210201938450	EAC-REH-092-2021	33	1007	ESC AL 100	0%	30%	\$ 1,233,798.67	\$ 1,233,798.67	\$ 1,233,798.67	\$ 1,233,798.67	\$ -	\$ -	\$ -
TMP_TLA210201938452	EAC-REH-112-2021	33	1007	ESC AL 100	0%	30%	\$ 234,998.74	\$ 234,998.74	\$ 234,998.74	\$ 234,998.74	\$ -	\$ -	\$ -
TMP_TLA210201938455	EAC-REH-101-2021	33	1007	ESC AL 100	0%	30%	\$ 1,332,375.20	\$ 1,332,375.20	\$ 1,332,375.20	\$ 1,332,375.20	\$ -	\$ -	\$ -

\$ 80,853,602.13	\$ 80,853,602.13	\$ 80,853,602.13	\$ 80,937,759.82	\$ 42,586,363.18	\$ 42,586,363.18	\$ 42,586,363.18
------------------	------------------	------------------	------------------	------------------	------------------	------------------



C.P. ALEJANDRA VAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ TELLEZ  
DIRECTOR GENERAL  
Autorizó




## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
Ciclo del recurso: 2016

DETALLE PROYECTO				AVANCE (%)		AVANCE FINANCIERO								
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA180301393306	EAC-BAR-09-2016	33	1007	ESC AL 100	55%	67%	\$ 486,212.50	\$ 486,212.50	\$ 486,212.50	\$ 486,212.50	\$ 266,242.48	\$ 266,242.48	\$ 266,242.48	
TLA200101699987	EAC-MEJ-118-2018	33	1007	ESC AL 100	93%	100%	\$ 689,717.41	\$ 689,717.41	\$ 689,717.41	\$ 689,717.41	\$ 644,486.42	\$ 644,486.42	\$ 644,486.42	
TLA16180201138803	EAC-MEJ-080-2018	33	1007	ESC AL 100	70%	100%	\$ 691,913.31	\$ 691,913.31	\$ 691,913.31	\$ 691,913.31	\$ 482,849.27	\$ 482,849.27	\$ 482,849.27	
TLA200101699991	EAC-MEJ-114-2018	33	1007	ESC AL 100	0%	85%	\$ 692,299.53	\$ 692,299.53	\$ 692,299.53	\$ 692,299.53	\$ -	\$ -	\$ -	
TLA16180201139864	EAC-DES-032-2018	33	1007	ESC AL 100	43%	65%	\$ 708,832.44	\$ 708,832.44	\$ 708,832.44	\$ 708,832.44	\$ 303,676.66	\$ 303,676.66	\$ 303,676.66	
TLA16170401044449	EAC-MEJ-017-2017	33	1007	ESC AL 100	74%	99%	\$ 709,912.70	\$ 709,912.70	\$ 709,912.70	\$ 709,912.70	\$ 525,894.39	\$ 525,894.39	\$ 525,894.39	
TLA200101699998	EAC-DES-034-2018	33	1007	ESC AL 100	0%	47%	\$ 710,215.23	\$ 710,215.23	\$ 710,215.23	\$ 710,215.23	\$ -	\$ -	\$ -	
TLA200101699976	EAC-MEJ-130-2019	33	1007	ESC AL 100	93%	96%	\$ 714,167.31	\$ 714,167.31	\$ 714,167.31	\$ 714,167.31	\$ 660,680.97	\$ 660,680.97	\$ 660,680.97	
TLA200101700007	EAC-DES-021-2017	33	1007	ESC AL 100	0%	0%	\$ 716,283.45	\$ 716,283.45	\$ 716,283.45	\$ 716,283.45	\$ -	\$ -	\$ -	
TLA16170100849334	E-AL-C-MS-32-2016	33	1007	ESC AL 100	73%	89%	\$ 2,346,641.34	\$ 2,346,641.34	\$ 2,346,641.34	\$ 2,346,641.34	\$ 1,708,327.09	\$ 1,708,327.09	\$ 1,708,327.09	
TLA16180201138163	EAC-MEJ-046-2017	33	1007	ESC AL 100	100%	100%	\$ 715,313.83	\$ 715,313.83	\$ 715,313.83	\$ 715,313.83	\$ 715,313.83	\$ 715,313.83	\$ 715,313.83	
TLA180301393493	E-AL-MS-32-2016	33	1007	ESC AL 100	73%	90%	\$ 2,346,641.34	\$ 2,346,641.34	\$ 2,346,641.34	\$ 2,346,641.34	\$ 1,708,327.09	\$ 1,708,327.09	\$ 1,708,327.09	
TLA16170401043726	EAC-DES-006-2017	33	1007	ESC AL 100	100%	100%	\$ 715,302.89	\$ 715,302.89	\$ 715,302.89	\$ 715,846.15	\$ 715,846.15	\$ 715,846.15	\$ 715,846.15	
TLA180301393151	EAC-MEJ-016-2017	33	1007	ESC AL 100	0%	30%	\$ 708,381.84	\$ 708,381.84	\$ 708,381.84	\$ 708,381.84	\$ -	\$ -	\$ -	
TLA210101885367	EAC-REH-27-2020	33	1007	ESC AL 100	100%	100%	\$ 669,500.01	\$ 669,500.01	\$ 669,500.01	\$ 669,500.01	\$ 669,500.01	\$ 669,500.01	\$ 669,500.01	
TLA200201707965	E-AL-C-SUP-06-2017	33	1007	ESC AL 100	100%	100%	\$ 19,119,440.26	\$ 19,119,440.26	\$ 19,119,440.26	\$ 19,119,440.26	\$ 19,119,440.26	\$ 19,119,440.26	\$ 19,119,440.26	
TMP_TLA210201937940	EAC-REH-028-2021	33	1007	ESC AL 100	0%	30%	\$ 1,028,564.15	\$ 1,028,564.15	\$ 1,028,564.15	\$ 1,028,564.15	\$ -	\$ -	\$ -	
TMP_TLA210201937942	EAC-REH-029-2021	33	1007	ESC AL 100	80%	95%	\$ 946,515.70	\$ 946,515.70	\$ 946,515.70	\$ 946,515.70	\$ 758,785.03	\$ 758,785.03	\$ 758,785.03	
TMP_TLA210201937944	EAC-REH-030-2021	33	1007	ESC AL 100	0%	30%	\$ 420,779.86	\$ 420,779.86	\$ 420,779.86	\$ 420,779.86	\$ -	\$ -	\$ -	
TLA200101699978	EAC-MEJ-115-2018	33	1007	ESC AL 100	100%	100%	\$ 691,573.10	\$ 691,573.10	\$ 691,573.10	\$ 691,573.10	\$ 691,573.10	\$ 691,573.10	\$ 691,573.10	
TMP_TLA210201937946	EAC-REH-043-2021	33	1007	ESC AL 100	0%	30%	\$ 556,660.29	\$ 556,660.29	\$ 556,660.29	\$ 556,660.29	\$ -	\$ -	\$ -	
TMP_TLA210201937949	EAC-REH-045-2021	33	1007	ESC AL 100	0%	30%	\$ 700,555.73	\$ 700,555.73	\$ 700,555.73	\$ 700,555.73	\$ -	\$ -	\$ -	
TMP_TLA210201937951	EAC-REH-044-2021	33	1007	ESC AL 100	0%	30%	\$ 680,906.73	\$ 680,906.73	\$ 680,906.73	\$ 680,906.73	\$ -	\$ -	\$ -	
TMP_TLA210201937954	EAC-REH-21-2020	33	1007	ESC AL 100	96%	99%	\$ 1,774,829.65	\$ 1,774,829.65	\$ 1,774,829.65	\$ 1,774,829.65	\$ 1,699,528.02	\$ 1,699,528.02	\$ 1,699,528.02	

\$ 39,541,160.61	\$ 39,541,160.61	\$ 39,541,160.61	\$ 39,541,703.87	\$ 30,670,470.77	\$ 30,670,470.77	\$ 30,670,470.77
------------------	------------------	------------------	------------------	------------------	------------------	------------------

  
 C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró

ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Anexo B

Entidad Federativa: Tlaxcala  
Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
Ciclo del recurso: 2018

DETALLE PROYECTO					AVANCE (%)				AVANCE FINANCIERO					
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Físico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA200101703036	EACR-156-2018	33	1007	ESC AL 100	100%	100%	\$ 125,734.27	\$ 125,734.27	\$ 125,734.27	\$ 125,734.27	\$ 125,734.27	\$ 125,734.27	\$ 125,734.27	
TLA200101703040	EACR-143-2018	33	1007	ESC AL 100	95%	100%	\$ 148,450.66	\$ 148,450.66	\$ 148,450.66	\$ 148,450.66	\$ 142,321.90	\$ 142,321.90	\$ 142,321.90	
TLA180401503840	EACR-164-2018	33	1007	ESC AL 100	87%	100%	\$ 149,267.11	\$ 149,267.11	\$ 149,267.11	\$ 149,267.11	\$ 144,112.59	\$ 144,112.59	\$ 144,112.59	
TLA200101703039	EACR-151-2018	33	1007	ESC AL 100	0%	30%	\$ 549,088.97	\$ 549,088.97	\$ 549,088.97	\$ 549,088.97	\$ -	\$ -	\$ -	
TLA200101703030	EACR-088-2018	33	1007	ESC AL 100	100%	100%	\$ 719,238.60	\$ 719,238.60	\$ 719,238.60	\$ 719,238.60	\$ 719,238.60	\$ 719,238.60	\$ 719,238.60	
TLA180401503875	EACR-184-2018	33	1007	ESC AL 100	96%	100%	\$ 1,346,102.15	\$ 1,346,102.15	\$ 1,346,102.15	\$ 1,346,102.15	\$ 1,290,796.99	\$ 1,290,796.99	\$ 1,290,796.99	
TMP_TLA200401872288	EAC-REH-14-2020	33	1007	ESC AL 100	100%	100%	\$ 629,918.28	\$ 629,918.28	\$ 629,918.28	\$ 629,918.28	\$ 629,918.28	\$ 629,918.28	\$ 629,918.28	
TMP_TLA200401872295	EAC-REH-13-2020	33	1007	ESC AL 100	99%	100%	\$ 788,591.06	\$ 788,591.06	\$ 788,591.06	\$ 788,591.06	\$ 784,553.17	\$ 784,553.17	\$ 784,553.17	
TMP_TLA200401872292	EAC-REH-15-2020	33	1007	ESC AL 100	100%	100%	\$ 469,073.98	\$ 469,073.98	\$ 469,073.98	\$ 469,073.98	\$ 469,073.98	\$ 469,073.98	\$ 469,073.98	
TMP_TLA200401872293	EAC-REH-18-2020	33	1007	ESC AL 100	100%	100%	\$ 321,000.00	\$ 321,000.00	\$ 321,000.00	\$ 321,000.00	\$ 321,000.00	\$ 321,000.00	\$ 321,000.00	
TMP_TLA200401872294	EAC-REH-19-2020	33	1007	ESC AL 100	100%	100%	\$ 859,000.00	\$ 859,000.00	\$ 859,000.00	\$ 859,000.00	\$ 859,000.00	\$ 859,000.00	\$ 859,000.00	
TMP_TLA210101885174	EAC-REH-01-2021	33	1007	ESC AL 100	40%	65%	\$ 3,809,626.89	\$ 3,809,626.89	\$ 3,809,626.89	\$ 3,809,626.89	\$ 1,538,114.55	\$ 1,538,114.55	\$ 1,538,114.55	
TMP_TLA210201938466	EAC-REH-017-2021	33	1007	ESC AL 100	78%	86%	\$ 921,599.99	\$ 921,599.99	\$ 921,599.99	\$ 921,599.99	\$ 721,637.22	\$ 721,637.22	\$ 721,637.22	
TMP_TLA210201938468	EAC-REH-020-2021	33	1007	ESC AL 100	68%	78%	\$ 439,622.99	\$ 439,622.99	\$ 439,622.99	\$ 439,622.99	\$ 286,725.91	\$ 286,725.91	\$ 286,725.91	
TMP_TLA210201938475	EAC-REH-019-2021	33	1007	ESC AL 100	21%	45%	\$ 587,366.60	\$ 587,366.60	\$ 587,366.60	\$ 587,366.60	\$ 123,476.71	\$ 123,476.71	\$ 123,476.71	
TMP_TLA210201938482	EAC-REH-018-2021	33	1007	ESC AL 100	55%	72%	\$ 668,932.55	\$ 668,932.55	\$ 668,932.55	\$ 668,932.55	\$ 366,879.80	\$ 366,879.80	\$ 366,879.80	
TMP_TLA210201938488	EAC-REH-015-2021	33	1007	ESC AL 100	95%	100%	\$ 864,509.52	\$ 864,509.52	\$ 864,509.52	\$ 864,509.52	\$ 820,151.09	\$ 820,151.09	\$ 820,151.09	
TMP_TLA210201938520	EAC-REH-021-2021	33	1007	ESC AL 100	43%	56%	\$ 474,604.55	\$ 474,604.55	\$ 474,604.55	\$ 474,604.55	\$ 205,566.80	\$ 205,566.80	\$ 205,566.80	
TMP_TLA210201938526	EAC-REH-022-2021	33	1007	ESC AL 100	57%	83%	\$ 589,654.31	\$ 589,654.31	\$ 589,654.31	\$ 589,654.31	\$ 335,464.25	\$ 335,464.25	\$ 335,464.25	
TMP_TLA210201938534	EAC-REH-023-2021	33	1007	ESC AL 100	68%	72%	\$ 868,503.67	\$ 868,503.67	\$ 868,503.67	\$ 868,503.67	\$ 588,774.92	\$ 588,774.92	\$ 588,774.92	
TMP_TLA210201938538	EAC-REH-024-2021	33	1007	ESC AL 100	0%	30%	\$ 531,498.00	\$ 531,498.00	\$ 531,498.00	\$ 531,498.00	\$ -	\$ -	\$ -	
TMP_TLA210201938544	EAC-REH-025-2021	33	1007	ESC AL 100	0%	30%	\$ 531,498.00	\$ 531,498.00	\$ 531,498.00	\$ 531,498.00	\$ -	\$ -	\$ -	
TMP_TLA210201938547	EAC-REH-040-2021	33	1007	ESC AL 100	0%	30%	\$ 561,924.91	\$ 561,924.91	\$ 561,924.91	\$ 561,924.91	\$ -	\$ -	\$ -	
TMP_TLA210201938622	EAC-REH-041-2021	33	1007	ESC AL 100	0%	30%	\$ 650,255.71	\$ 650,255.71	\$ 650,255.71	\$ 650,255.71	\$ -	\$ -	\$ -	
TMP_TLA210201938623	EAC-REH-042-2021	33	1007	ESC AL 100	0%	30%	\$ 869,962.80	\$ 869,962.80	\$ 869,962.80	\$ 869,962.80	\$ -	\$ -	\$ -	
TMP_TLA210201938624	EAC-REH-058-2021	33	1007	ESC AL 100	0%	30%	\$ 549,518.78	\$ 549,518.78	\$ 549,518.78	\$ 549,518.78	\$ -	\$ -	\$ -	
TMP_TLA210201938628	EAC-REH-027-2021	33	1007	ESC AL 100	18%	42%	\$ 948,381.25	\$ 948,381.25	\$ 948,381.25	\$ 948,381.25	\$ 175,180.65	\$ 175,180.65	\$ 175,180.65	
TMP_TLA210201938631	EAC-REH-026-2021	33	1007	ESC AL 100	65%	81%	\$ 1,136,008.96	\$ 1,136,008.96	\$ 1,136,008.96	\$ 1,136,008.96	\$ 739,575.20	\$ 739,575.20	\$ 739,575.20	
TMP_TLA210201938635	EAC-REH-059-2021	33	1007	ESC AL 100	0%	30%	\$ 470,599.30	\$ 470,599.30	\$ 470,599.30	\$ 470,599.30	\$ -	\$ -	\$ -	
TMP_TLA210201938639	EAC-REH-077-2021	33	1007	ESC AL 100	0%	30%	\$ 629,549.99	\$ 629,549.99	\$ 629,549.99	\$ 629,549.99	\$ -	\$ -	\$ -	
TMP_TLA210201938643	EAC-REH-078-2021	33	1007	ESC AL 100	0%	30%	\$ 588,749.98	\$ 588,749.98	\$ 588,749.98	\$ 588,749.98	\$ -	\$ -	\$ -	
TMP_TLA210201938646	EAC-REH-079-2021	33	1007	ESC AL 100	0%	30%	\$ 442,949.99	\$ 442,949.99	\$ 442,949.99	\$ 442,949.99	\$ -	\$ -	\$ -	
TMP_TLA210201938648	EAC-REH-084-2021	33	1007	ESC AL 100	0%	30%	\$ 285,379.80	\$ 285,379.80	\$ 285,379.80	\$ 285,379.80	\$ -	\$ -	\$ -	
TMP_TLA210201938651	EAC-REH-081-2021	33	1007	ESC AL 100	0%	30%	\$ 1,108,083.49	\$ 1,108,083.49	\$ 1,108,083.49	\$ 1,108,083.49	\$ -	\$ -	\$ -	
TMP_TLA210201938656	EAC-REH-088-2021	33	1007	ESC AL 100	0%	30%	\$ 504,082.15	\$ 504,082.15	\$ 504,082.15	\$ 504,082.15	\$ -	\$ -	\$ -	
TMP_TLA210201938659	EAC-REH-086-2021	33	1007	ESC AL 100	0%	30%	\$ 695,273.26	\$ 695,273.26	\$ 695,273.26	\$ 695,273.26	\$ -	\$ -	\$ -	
TMP_TLA210201938666	EAC-REH-085-2021	33	1007	ESC AL 100	0%	30%	\$ 1,302,620.39	\$ 1,302,620.39	\$ 1,302,620.39	\$ 1,302,620.39	\$ -	\$ -	\$ -	

*[Handwritten signatures]*

TMP_TLA210201938667	EAC-REH-087-2021	33	1007	ESC AL 100	0%	30%	\$ 469,220.90	\$ 469,220.90	\$ 469,220.90	\$ 469,220.90	\$ -	\$ -	\$ -
---------------------	------------------	----	------	------------	----	-----	---------------	---------------	---------------	---------------	------	------	------

\$ 27,605,443.84	\$ 27,605,443.84	\$ 27,605,443.84	\$ 27,605,443.84	\$ 11,387,296.89	\$ 11,387,296.89	\$ 11,387,296.89
------------------	------------------	------------------	------------------	------------------	------------------	------------------

C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró

ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: TIIFE  
 Trimestre a reportar: 2do Trimestre  
 Ciclo del recurso: 2016

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA16160400823535	AMS-29-178-2016	23	U130	EXPANSIÓN DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR	94%	100%	\$ 41,863,453.28	\$ 108,694,011.85	\$ 108,694,011.85	\$ 108,694,011.85	\$ 101,747,639.23	\$ 101,747,639.23	\$ 101,747,639.23	
TLA16160400823554	COMS-29-179-2016	23	U130	EXPANSIÓN DE LA EDUCACION MEDIA SUPERIOR Y SUPERIOR	91%	92%	\$ 41,863,453.28	\$ 88,218,654.23	\$ 88,218,654.23	\$ 88,218,654.23	\$ 81,007,833.06	\$ 81,007,833.06	\$ 81,007,833.06	

\$ 83,726,906.56	\$ 196,912,666.08	\$ 196,912,666.08	\$ 196,912,666.08	\$ 182,755,472.29	\$ 182,755,472.29	\$ 182,755,472.29
------------------	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------



\_\_\_\_\_  
 C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró



\_\_\_\_\_  
 ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
 Ciclo del recurso: 2016

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA16160400824251	PGO-POT-072-2016	33	1007	REMANENTES FAM	80%	100%	\$ 792,509.75	\$ 792,509.75	\$ 792,509.75	\$ 792,509.75	\$ 636,243.45	\$ 636,243.45	\$ 636,243.45	
TLA16170300955208	PGO-POT-142-2016	33	1008	REMANENTES FAM	51%	74%	\$ 1,058,184.13	\$ 1,058,184.13	\$ 1,058,184.13	\$ 1,058,184.13	\$ 540,101.81	\$ 540,101.81	\$ 540,101.81	

\$ 1,850,693.88	\$ 1,850,693.88	\$ 1,850,693.88	\$ 1,850,693.88	\$ 1,176,345.26	\$ 1,176,345.26	\$ 1,176,345.26
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------

\_\_\_\_\_  
 C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró

\_\_\_\_\_  
 ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
Ciclo del recurso: 2017

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA17180201133263	PGO-POT-192-2017	33	1007	REMANENTES FAM	0%	100%	\$ 243,121.12	\$ 243,121.12	\$ 243,121.12	\$ 243,121.12	\$ -	\$ -	\$ -	
TLA200101702754	PGO-POT-180-2018	33	1007	REMANENTES FAM	95%	100%	\$ 330,734.19	\$ 330,734.19	\$ 330,734.19	\$ 330,734.19	\$ 313,083.88	\$ 313,083.88	\$ 313,083.88	
TLA200101702748	PGO-POT-201-2017	33	1007	REMANENTES FAM	96%	100%	\$ 532,385.07	\$ 532,385.07	\$ 532,385.07	\$ 532,385.07	\$ 511,026.33	\$ 511,026.33	\$ 511,026.33	
TLA200101702758	PGO-POT-243-2018	33	1007	REMANENTES FAM	93%	100%	\$ 699,223.59	\$ 699,223.59	\$ 699,223.59	\$ 699,223.59	\$ 652,080.97	\$ 652,080.97	\$ 652,080.97	
TLA17180201133924	PGO-POT-221-2017	33	1007	REMANENTES FAM	91%	100%	\$ 798,235.00	\$ 798,235.00	\$ 798,235.00	\$ 798,235.00	\$ 725,538.07	\$ 725,538.07	\$ 725,538.07	
TLA200101702749	PGO-POT-174-2017	33	1007	REMANENTES FAM	80%	100%	\$ 1,084,299.99	\$ 1,084,299.99	\$ 1,084,299.99	\$ 1,084,299.99	\$ 873,002.59	\$ 873,002.59	\$ 873,002.59	
TLA17180201134027	PGO-POT-213-2018	33	1007	REMANENTES FAM	93%	100%	\$ 2,311,733.49	\$ 2,311,733.49	\$ 2,311,733.49	\$ 2,311,733.49	\$ 2,160,979.19	\$ 2,160,979.19	\$ 2,160,979.19	
TLA200101702760	SUP-REM-POT-01-2018	33	1007	REMANENTES FAM	100%	100%	\$ 3,999,937.40	\$ 3,999,937.40	\$ 3,999,937.40	\$ 3,999,937.40	\$ 3,999,937.40	\$ 3,999,937.40	\$ 3,999,937.40	

\$ 9,999,669.86	\$ 9,999,669.86	\$ 9,999,669.86	\$ 9,999,669.86	\$ 9,235,648.44	\$ 9,235,648.44	\$ 9,235,648.44
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------



C.P. ALEJANDRA PAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ TELLEZ  
DIRECTOR GENERAL  
Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
Ciclo del recurso: 2018

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA200101702788	PGO-135-2018	33	1007	FAM BASICO	100%	100%	\$ 81,024.00	\$ 81,024.00	\$ 81,024.00	\$ 81,024.00	\$ 81,024.00	\$ 81,024.00	\$ 81,024.00	
TLA200101702790	PGO-099-2018	33	1007	FAM BASICO	100%	100%	\$ 251,618.07	\$ 251,618.07	\$ 251,618.07	\$ 251,618.07	\$ 251,618.07	\$ 251,618.07	\$ 251,618.07	
TLA200101702782	PGO-140-2018	33	1007	FAM BASICO	100%	100%	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	\$ 255,000.00	
TLA200101702772	PGO-074-2018	33	1007	FAM BASICO	100%	100%	\$ 289,874.55	\$ 289,874.55	\$ 289,874.55	\$ 289,874.55	\$ 289,874.55	\$ 289,874.55	\$ 289,874.55	
TLA200101702792	PGO-015-2018	33	1007	FAM BASICO	91%	99%	\$ 399,821.20	\$ 399,821.20	\$ 399,821.20	\$ 399,821.20	\$ 362,782.53	\$ 362,782.53	\$ 362,782.53	
TLA200101702768	PGO-113-2018	33	1007	FAM BASICO	52%	90%	\$ 401,222.56	\$ 401,222.56	\$ 401,222.56	\$ 401,222.56	\$ 208,885.00	\$ 208,885.00	\$ 208,885.00	
TLA200101702766	PGO-115-2018	33	1007	FAM BASICO	91%	100%	\$ 724,396.69	\$ 724,396.69	\$ 724,396.69	\$ 724,396.69	\$ 662,614.34	\$ 662,614.34	\$ 662,614.34	
TLA180401494939	PGO-067-2018	33	1007	FAM BASICO	100%	100%	\$ 1,358,502.31	\$ 1,358,502.31	\$ 1,358,502.31	\$ 1,358,502.31	\$ 1,358,502.31	\$ 1,358,502.31	\$ 1,358,502.31	
TLA200101702770	PGO-078-2018	33	1007	FAM BASICO	100%	100%	\$ 1,970,777.04	\$ 1,970,777.04	\$ 1,970,777.04	\$ 1,970,777.04	\$ 1,970,777.04	\$ 1,970,777.04	\$ 1,970,777.04	
TLA180401495722	MOBILIARIO	33	1007	FAM BASICO	100%	100%	\$ 7,072,641.69	\$ 7,072,641.69	\$ 7,072,641.69	\$ 7,072,641.69	\$ 7,072,641.69	\$ 7,072,641.69	\$ 7,072,641.69	

\$ 12,804,878.11	\$ 12,804,878.11	\$ 12,804,878.11	\$ 12,804,878.11	\$ 12,513,719.53	\$ 12,513,719.53	\$ 12,513,719.53
------------------	------------------	------------------	------------------	------------------	------------------	------------------



C.P. ALEJANDRA VAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ TELLEZ  
DIRECTOR GENERAL  
Autorizó

**Sistema de Recursos Federales Transferidos SRFT**  
Destino del Gasto

Entidad Federativa: Tlaxcala  
Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
Ciclo del recurso: 2018

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA200101702797	PGO-POT-427-2019	33	1007	REMANENTES FAM	47%	100%	\$ 153,854.31	\$ 153,854.31	\$ 153,854.31	\$ 153,854.31	\$ 72,034.78	\$ 72,034.78	\$ 72,034.78	
TLA190101516768	PGO-POT-246-2018	33	1007	REMANENTES FAM	100%	100%	\$ 220,067.17	\$ 220,067.17	\$ 220,067.17	\$ 220,067.17	\$ 220,067.17	\$ 220,067.17	\$ 220,067.17	
TLA190101516691	PGO-POT-238-2018	33	1007	REMANENTES FAM	0%	21%	\$ 1,043,019.17	\$ 1,043,019.17	\$ 1,043,019.17	\$ 1,043,019.17	\$ -	\$ -	\$ -	

1,416,940.65	1,416,940.65	1,416,940.65	1,416,940.65	292,101.95	292,101.95	292,101.95
--------------	--------------	--------------	--------------	------------	------------	------------



C.P. ALEJANDRA VAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ PELLEZ  
DIRECTOR GENERAL  
Autorizó



## Sistema de Recursos Federales Transferidos SRFT

Anexo B

### Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
 Ciclo del recurso: 2019

DETALLE PROYECTO					AVANCE (%)				AVANCE FINANCIERO					
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA190401693199	PGO-113-2019	33	1007	FAM BASICA	100%	100%	\$ 52,627.32	\$ 52,627.32	\$ 52,627.32	\$ 52,627.32	\$ 52,627.32	\$ 52,627.32	\$ 52,627.32	
TLA190301573637	PGO-030-2019	33	1007	FAM BASICA	100%	100%	\$ 83,112.35	\$ 83,112.35	\$ 83,112.35	\$ 83,112.35	\$ 83,112.35	\$ 83,112.35	\$ 83,112.35	
TLA190301573770	PGO-011-2019	33	1007	FAM BASICA	88%	100%	\$ 123,881.79	\$ 123,881.79	\$ 123,881.79	\$ 123,881.79	\$ 108,918.25	\$ 108,918.25	\$ 108,918.25	
TLA190301573784	PGO-037-2019	33	1007	FAM BASICA	100%	100%	\$ 142,468.90	\$ 142,468.90	\$ 142,468.90	\$ 142,468.90	\$ 142,468.90	\$ 142,468.90	\$ 142,468.90	
TLA190401692360	PGO-121-2019	33	1007	FAM BASICA	100%	100%	\$ 260,833.99	\$ 260,833.99	\$ 260,833.99	\$ 260,833.99	\$ 260,833.99	\$ 260,833.99	\$ 260,833.99	
TLA190301573810	PGO-049-2019	33	1007	FAM BASICA	0%	30%	\$ 311,196.20	\$ 311,196.20	\$ 311,196.20	\$ 311,196.20	\$ -	\$ -	\$ -	
TLA190401691061	PGO-087-2019	33	1007	FAM BASICA	100%	100%	\$ 464,464.99	\$ 464,464.99	\$ 464,464.99	\$ 464,464.99	\$ 464,464.99	\$ 464,464.99	\$ 464,464.99	
TLA190401692580	PGO-081-2019	33	1007	FAM BASICA	24%	100%	\$ 669,079.30	\$ 669,079.30	\$ 669,079.30	\$ 669,079.30	\$ 158,366.33	\$ 158,366.33	\$ 158,366.33	
TLA190401692449	PGO-095-2019	33	1007	FAM BASICA	0%	30%	\$ 838,887.77	\$ 838,887.77	\$ 838,887.77	\$ 838,887.77	\$ -	\$ -	\$ -	
TLA190301574133	PGO-055-2019	33	1007	FAM BASICA	19%	73%	\$ 910,337.54	\$ 910,337.54	\$ 910,337.54	\$ 910,337.54	\$ 176,992.80	\$ 176,992.80	\$ 176,992.80	
TLA190301573833	PGO-052-2019	33	1007	FAM BASICA	97%	99%	\$ 927,319.61	\$ 927,319.61	\$ 927,319.61	\$ 927,319.61	\$ 899,895.87	\$ 899,895.87	\$ 899,895.87	
TLA190401692330	PGO-102-2019	33	1007	FAM BASICA	30%	40%	\$ 934,758.52	\$ 934,758.52	\$ 934,758.52	\$ 934,758.52	\$ 283,666.91	\$ 283,666.91	\$ 283,666.91	
TLA190401692307	PGO-101-2019	33	1007	FAM BASICA	100%	100%	\$ 306,499.63	\$ 306,499.63	\$ 306,499.63	\$ 306,499.63	\$ 306,499.63	\$ 306,499.63	\$ 306,499.63	

\$ 6,025,467.91	\$ 6,025,467.91	\$ 6,025,467.91	\$ 6,025,467.91	\$ 2,937,847.34	\$ 2,937,847.34	\$ 2,937,847.34
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------



C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró



ING. ARTURO SANCHEZ TELEZ  
 DIRECTOR GENERAL  
 Autorizó

## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto

Entidad Federativa: Tlaxcala  
 Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
 Ciclo del recurso: 2019

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TLA190401697364	PGO-POT-418-2019	33	I007	REMANENTES FAM	100%	100%	\$ 104,904.89	\$ 104,904.89	\$ 104,904.89	\$ 104,904.89	\$ 104,904.89	\$ 104,904.89	\$ 104,904.89	
TLA200101702951	PGO-POT-428-2019	33	I007	REMANENTES FAM	52%	90%	\$ 147,838.10	\$ 147,838.10	\$ 147,838.10	\$ 147,838.10	\$ 76,801.18	\$ 76,801.18	\$ 76,801.18	
TLA200101702958	PGO-POT-431-2019	33	I007	REMANENTES FAM	79%	100%	\$ 183,881.45	\$ 183,881.45	\$ 183,881.45	\$ 183,881.45	\$ 145,940.75	\$ 145,940.75	\$ 145,940.75	
TLA200101702972	PGO-POT-421-2019	33	I007	REMANENTES FAM	19%	91%	\$ 1,096,047.67	\$ 1,096,047.67	\$ 1,096,047.67	\$ 1,096,047.67	\$ 210,153.37	\$ 210,153.37	\$ 210,153.37	
TMP_TLA210101885090	PGO-POT-445-2020	33	I007	REMANENTES FAM	100%	100%	\$ 493,626.62	\$ 493,626.62	\$ 493,626.62	\$ 493,626.62	\$ 493,626.62	\$ 493,626.62	\$ 493,626.62	
TMP_TLA210201939438	FAM-POT-SUP-07-2021	33	I007	REMANENTES FAM	0%	30%	\$ 1,280,178.94	\$ 1,280,178.94	\$ 1,280,178.94	\$ 1,280,178.94	\$ -	\$ -	\$ -	
TMP_TLA210201939451	PGO-POT-456-2020	33	I007	REMANENTES FAM	61%	75%	\$ 271,726.44	\$ 271,726.44	\$ 271,726.44	\$ 271,726.44	\$ 165,085.99	\$ 165,085.99	\$ 165,085.99	

\$ 3,578,204.11	\$ 3,578,204.11	\$ 3,578,204.11	\$ 3,578,204.11	\$ 1,196,512.80	\$ 1,196,512.80	\$ 1,196,512.80
-----------------	-----------------	-----------------	-----------------	-----------------	-----------------	-----------------



C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró



ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

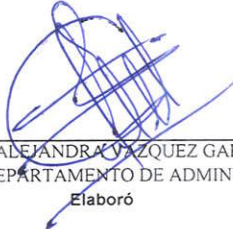
## Sistema de Recursos Federales Transferidos SRFT Destino del Gasto


Entidad Federativa: Tlaxcala  
Institución Ejecutora: ITIFE

Trimestre a reportar: 2do Trimestre  
Ciclo del recurso: 2021

DETALLE PROYECTO					AVANCE (%)		AVANCE FINANCIERO							
FOLIO	NOMBRE	Clave Ramo	Clave de Pp	Programa Fondo Convenio Especifico	Financiero	Fisico	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Observaciones
TMP_TLA210201939469	PGO-002-2021	33	I007	FAM BASICA	0%	30%	\$ 1,359,540.99	\$ 1,359,540.99	\$ 1,359,540.99	\$ 1,359,540.99	\$ -	\$ -	\$ -	
TMP_TLA210201939481	PGO-015-2021	33	I007	FAM BASICA	0%	30%	\$ 404,572.91	\$ 404,572.91	\$ 404,572.91	\$ 404,572.91	\$ -	\$ -	\$ -	
TMP_TLA210201939494	PGO-005-2021	33	I007	FAM BASICA	0%	30%	\$ 699,071.52	\$ 699,071.52	\$ 699,071.52	\$ 699,071.52	\$ -	\$ -	\$ -	
TMP_TLA210201939502	PGO-020-2021	33	I007	FAM BASICA	0%	30%	\$ 699,640.47	\$ 699,640.47	\$ 699,640.47	\$ 699,640.47	\$ -	\$ -	\$ -	
TMP_TLA210201939517	PGO-017-2021	33	I007	FAM BASICA	0%	30%	\$ 399,985.06	\$ 399,985.06	\$ 399,985.06	\$ 399,985.06	\$ -	\$ -	\$ -	
TMP_TLA210201939524	PGO-018-2021	33	I007	FAM BASICA	0%	30%	\$ 459,425.16	\$ 459,425.16	\$ 459,425.16	\$ 459,425.16	\$ -	\$ -	\$ -	
TMP_TLA210201939532	PGO-010-2021	33	I007	FAM BASICA	0%	30%	\$ 785,249.97	\$ 785,249.97	\$ 785,249.97	\$ 785,249.97	\$ -	\$ -	\$ -	
TMP_TLA210201939537	PGO-014-2021	33	I007	FAM BASICA	0%	30%	\$ 74,256.56	\$ 74,256.56	\$ 74,256.56	\$ 74,256.56	\$ -	\$ -	\$ -	
TMP_TLA210201939540	PGO-013-2021	33	I007	FAM BASICA	0%	30%	\$ 183,276.77	\$ 183,276.77	\$ 183,276.77	\$ 183,276.77	\$ -	\$ -	\$ -	
TMP_TLA210201939552	PGO-008-2021	33	I007	FAM BASICA	0%	30%	\$ 421,976.42	\$ 421,976.42	\$ 421,976.42	\$ 421,976.42	\$ -	\$ -	\$ -	
TMP_TLA210201939581	PGO-001-2021	33	I007	FAM BASICA	0%	30%	\$ 2,329,999.91	\$ 2,329,999.91	\$ 2,329,999.91	\$ 2,329,999.91	\$ -	\$ -	\$ -	
TMP_TLA210201939591	PGO-007-2021	33	I007	FAM BASICA	0%	30%	\$ 147,638.69	\$ 147,638.69	\$ 147,638.69	\$ 147,638.69	\$ -	\$ -	\$ -	
TMP_TLA210201939620	PGO-004-2021	33	I007	FAM BASICA	0%	30%	\$ 746,862.01	\$ 746,862.01	\$ 746,862.01	\$ 746,862.01	\$ -	\$ -	\$ -	
TMP_TLA210201939631	PGO-022-2021	33	I007	FAM BASICA	0%	30%	\$ 2,369,365.36	\$ 2,369,365.36	\$ 2,369,365.36	\$ 2,369,365.36	\$ -	\$ -	\$ -	

\$ 11,080,861.80	\$ 11,080,861.80	\$ 11,080,861.80	\$ 11,080,861.80	\$ -	\$ -	\$ -
------------------	------------------	------------------	------------------	------	------	------

  
 C.P. ALEJANDRA VAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró

  
 ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

**Sistema de Recursos Federales Transferidos SRFT**  
Ejercicio del Gasto

Anexo A

Entidad Federativa:	Tlaxcala
Institución Ejecutora:	ITIFE

Trimestre a reportar:	2DO TRIMESTRE 2021
-----------------------	--------------------

Municipio	Ciclo del Recurso	Tipo del Recurso	Clave Ramo	Clave de Pp	Fondos			Partidas		Avance Financiero						Observaciones	
					Programa Fondo Convenio Especifico	Rendimiento Financiero	Reintegros	Tipo Gasto	Partida Generica	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido		Pagado
Gobierno de la Entidad	2021	2-APORTACIONES FEDERALES	33	1007	FAM INFRAESTRUCTURA EDUCATIVA BASICA 2021	\$ 20,189.37	\$ -	2	612	\$ 136,770,914.00	\$ 63,242,718.00	\$ 63,242,718.00	\$ 11,080,861.80	\$ -	\$ -	\$ -	El importe aprobado, reportado en el trimestres fue tomado de nuestro presupuesto vigente al 31 de marzo, el cual no es correcto. El importe aprobado correcto es el publicado en el Diario Oficial de la Federación el 19 de enero de 2021 por \$ 126,485,441.00 se solicita habilitar el sistema para poder modificar el aprobado con la cantidad correcta.

  
 C. P. ALEJANDRA SÁNCHEZ GARCÍA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACIÓN  
 Elaboró

  
 ING. ARTURO SÁNCHEZ TEJEZ  
 DIRECTOR GENERAL  
 Autorizó


**Sistema de Recursos Federales Transferidos SRFT**  
Ejercicio del Gasto


Anexo A

Entidad Federativa:	Tlaxcala
Institución Ejecutora:	ITIFE

Trimestre a reportar:	2DO TRIMESTRE 2021
-----------------------	--------------------

Municipio	Ciclo del Recurso	Tipo del Recurso	Clave Ramo	Clave de Pp	Fondos			Partidas		Avance Financiero				Observaciones			
					Programa Fondo Convenio Especifico	Rendimiento Financiero	Reintegros	Tipo Gasto	Partida Generica	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido		Devengado	Ejercido	Pagado
Gobierno de la Entidad	2019	2-APORTACIONES FEDERALES	33	1007	FAM INFRAESTRUCTURA EDUCATIVA BASICA 2019	\$ 113,154.00	\$ 1,613,698.00	2	612	\$ 149,398,035.00	\$ 149,398,035.00	\$ 149,398,035.00	\$ 87,013,376.15	\$ 78,474,863.07	\$ 73,188,782.00	\$ 73,188,782.00	

  
 C.P. ALEJANDRA PAZQUEZ GARCIA  
 JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
 Elaboró

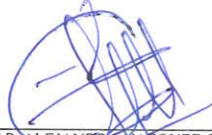
  
 ING. ARTURO SANCHEZ TELLEZ  
 DIRECTOR GENERAL  
 Autorizó

**Sistema de Recursos Federales Transferidos SRFT**  
Ejercicio del Gasto

Entidad Federativa:	Tlaxcala
Institución Ejecutora:	ITIFE

Trimestre a reportar:	2DO TRIMESTRE 2021
-----------------------	--------------------

Municipio	Ciclo del Recurso	Tipo del Recurso	Clave Ramo	Clave de Pp	Fondos			Partidas		Avance Financiero						Observaciones	
					Programa Fondo Convenio Especifico	Rendimiento Financiero	Reintegros	Tipo Gasto	Partida Generica	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido		Pagado
Gobierno de la Entidad	2018	2-APORTACIONES FEDERALES	33	1007	FAM INFRAESTRUCTURA EDUCATIVA BASICA 2018	\$ 2,317.42	\$ 5,312.66	2	612	\$ 125,725,416.00	\$ 125,725,416.00	\$ 125,725,416.00	\$ 74,265,330.27	\$ 66,350,996.82	\$ 66,350,996.82	\$ 66,350,996.82	



C.P. ALEJANDRA LAZQUEZ GARCIA  
JEFE DEL DEPARTAMENTO DE ADMINISTRACION  
Elaboró



ING. ARTURO SANCHEZ MELLEZ  
DIRECTOR GENERAL  
Autorizó